

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Franklin County**

State: **OH**

PJ's Total HOME Allocation Received: **\$13,406,951**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	22		
Program Progress:							
% of Funds Committed	100.00 %	94.12 %	1	92.82 %	100	100	
% of Funds Disbursed	89.39 %	87.71 %	9	82.38 %	71	73	
Leveraging Ratio for Rental Activities	18.32	5.91	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.74 %	84.64 %	11	80.69 %	41	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.41 %	74.10 %	14	67.01 %	45	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	81.29 %	7	79.23 %	62	70	
% of 0-30% AMI Renters to All Renters***	67.50 %	47.12 %	5	44.47 %	78	84	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.83 %	93.91 %	16	93.93 %	18	20	
Overall Ranking:			In State:	5 / 22	Nationally:	88	89
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,199	\$13,760		\$24,984	600 Units	62.60	%
Homebuyer Unit	\$12,178	\$11,074		\$14,192	171 Units	17.80	%
Homeowner-Rehab Unit	\$18,670	\$18,614		\$20,036	188 Units	19.60	%
TBRA Unit	\$0	\$4,144		\$3,164	0 Units	0.00	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Franklin County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,119	\$97,223	\$19,891
State:*	\$72,846	\$80,679	\$20,594
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	54.1	63.5	88.8	0.0
Black/African American:	39.5	31.4	9.6	0.0
Asian:	3.3	0.0	0.0	0.0
American Indian/Alaska Native:	1.1	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.5	0.0
Asian and White:	0.0	0.0	0.5	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.7	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.1	5.0	0.0	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	81.8	24.5	35.1	0.0
2 Persons:	6.9	29.6	21.3	0.0
3 Persons:	5.5	19.5	14.9	0.0
4 Persons:	0.9	15.1	20.2	0.0
5 Persons:	2.2	7.5	3.2	0.0
6 Persons:	1.8	1.9	3.7	0.0
7 Persons:	0.5	1.9	1.1	0.0
8 or more Persons:	0.4	0.0	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	62.7	33.3	27.1	0.0
Elderly:	23.1	9.4	16.0	0.0
Related/Single Parent:	11.7	22.0	17.0	0.0
Related/Two Parent:	2.0	27.0	30.3	0.0
Other:	0.5	7.5	9.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	37.7	0.0 [#]
HOME TBRA:	0.0	
Other:	8.2	
No Assistance:	54.1	

of Section 504 Compliant Units / Completed Units Since 2001 83

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Franklin County

State: OH

Group Rank: 88
 (Percentile)

State Rank: 5 / 22 PJs

Overall Rank: 89
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	97.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	70.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	90.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

